

ORDINANCE NO. **9627**

AN ORDINANCE making an appropriation of \$2,013,086 to a new Environmental Division in the Building and Land Development Fund from a transfer from the Current Expense fund in the amount of \$653,863, a transfer from Building and Land Development of \$836,337 and unappropriated fund balance of \$522,886; Amending Ordinance 9221, Sections 21, 37, 40, and 69, as amended, and adding a new section 96.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$2,013,086 to create a new Environmental Division within the Building and Land Development Fund from a transfer from the Current Expense Fund in the amount of \$653,863, a transfer from Building and Land Development in the amount of \$836,337, and unappropriated Building and Land Development fund balance of \$522,886.

SECTION 2. There is hereby approved and adopted an appropriation of \$653,863 to Transfer to Other Funds from Special Programs, Executive Contingency in the amount of \$139,144, and from Planning and Community Development - CX in the amount of \$514,719 to help support the creation of the Environmental Division.

SECTION 3. Ordinance 9221, Section 21, as amended, is hereby amended by adding thereto and inserting therein the following:

PLANNING AND COMMUNITY DEVELOPMENT - CX - There is hereby disappropriated from:

Planning and Community Development - CX \$(514,719)

The number of FTEs for Planning and Community Development - CX shall be reduced by: (7.5)

SECTION 4. Ordinance 9221, Section 37, as amended, is hereby amended by adding thereto and inserting therein the following:

SPECIAL PROGRAMS, EXECUTIVE CONTINGENCY - There is hereby disappropriated from:

Special Programs, Executive Contingency \$(139,144)

SECTION 5. Ordinance 9221, Section 40, as amended, is hereby amended by

1 adding thereto and inserting therein the following:

2 TRANSFER TO OTHER FUNDS - From the Current Expense Fund, there is hereby
3 appropriated to:

4 Transfer to Other Funds \$653,863

5 SECTION 6. Ordinance 9221, Section 69, as amended, is hereby amended by
6 adding thereto and inserting therein the following:

7 BUILDING AND LAND DEVELOPMENT - There is hereby disappropriated from:

8 Building and Land Development \$(836,337)

9 The number of FTEs for Building and Land Development shall be
10 reduced by: (18.5)

11 SECTION 7. Ordinance 9221, is hereby amended by adding thereto and
12 inserting therein the following new section:

13 NEW SECTION. SECTION 9C. ENVIRONMENTAL DIVISION. From the Building and
14 land Development Fund there is hereby appropriated to:

15 Environmental Division \$2,013,086

16 Provided that:

17 The maximum number of FTEs for the Environmental Division shall be: 35.5

18 Provided further that:

19 Within 30 days of the effective date of this ordinance, the executive pro-
20 vides a detailed description of the duties of the personnel officer position
21 to be created within the building and land development division and an expla-
22 nation of the process by which this personnel officer will work with the per-
23 sonnel division, and

24 Provided further that:

25 Within one year of the effective date of this ordinance, the executive
26 shall report to the council upon progress made in achieving the objectives of
27 the reorganization of the parks, planning and resources department. That
28 report shall include an identification and assessment of the appropriate
29 indicators to be used to assess the attainment of those objectives such as: a
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1 substantial reduction in the number of vacant positions in BALD, increased
2 enforcement of county environmental regulations, or decreased waiting time for
3 counter service and permit processing.

4 INTRODUCED AND READ for the first time this 27th day of

5 August, 1990

6 PASSED this 17th day of September, 1990

7 KING COUNTY COUNCIL
8 KING COUNTY, WASHINGTON

9
10 Lois North
11 Chair

12 ATTEST:

13 Gerald G. Potvin
14 Clerk of the Council

15 APPROVED this 28th day of September, 1990.

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17 Jim Hill
18 King County Executive

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